

Appendix G – Assessment of Bids (Neighbourhood Portion)

Bid	Criteria	Have CIL funds already been allocated to this project?	Contribute to delivery of Corporate Strategy Priorities	Support Regeneration (CS6)	Deliver other specific policies of Local Plan	Contribute to delivery of other Council strategies	Included in the Regulation 123 List	Included in the Infrastructure Delivery Plan	Other possible funding sources are insufficient	Lever in other funds (match or draw grant funding)	Offer wider as well as local benefits	Address specific impact of new development	Scale of Deliverability of wider project ¹	Project located wholly within Havant Borough	Timescale: Short (SHO)/Medium (MED)/ Long Term (LON)	Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO) ²	i. Project plan including timetable and resources	ii. Stakeholder support	iii. Arrangements for ongoing maintenance	Critical (C) / Essential (E) / Desirable (D)	Sum requested in this round of CIL Bidding (rounded)/(Limit Under Consideration)	Ranking of bid after application of all the previous criteria
Hayling East–West Cycle Route: Upgrade Footpath 521 to Shared Use (J)	No	Yes	No	CS1, 8, 20 & DM11	Yes	Yes	Yes	Yes	No	Yes	Yes	1	Yes	SHO	PRO	No	Yes	Yes	D	£16K	1	
Solent Way Upgrade Project (C)	No	Yes	No	CS1, 5, 11, 13 & 15	Yes	Yes	No	Yes	Yes	Yes	Yes	1	Yes	SHO	PRE/PRO	Yes	Yes	TBC	D	£46K	2	
Waterlooville Pavilion Feasibility Study (G)	No	Yes	No	CS1, 2, 3, 7 & 19	Yes	Yes	Yes	No	Yes	Yes	Yes	1	Yes	SHO	FEA	No	Yes	Yes	D	£4K	3	
Drainage Hobby Close Field (L)	No	Yes	No	CS1, 13, 15 & 20	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	Yes	SHO	PRO	No	Yes	Yes	D	£89.1K (£49,5K)	4	
The Spring Arts Centre Minor Works (Air Conditioning) (M)	No	Yes	No	CS1 & 5	NK	Yes	No	Yes	Yes	No	No	1	Yes	SHO	PRO	No	Yes	Yes	D	£15K	5	
Pallant Centre Universal Access Project (Lift) (B)	No	Yes	No	CS1, 2, 3, 7 & 19	Yes	Yes	No	Yes	No	No	No	1	Yes	SHO	PRO	No	Yes	Yes	D	£21K	6	

¹ 1=Supports Local Plan and Prosperity Havant producing immediate benefits
² 2=Supports Local Plan and Prosperity Havant producing medium term but no short term benefits/there are issues regarding deliverability
³ 3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits
⁴ 4= Not currently deliverable

² The time frames would be set out as short term (within 3 years), medium term (within 7 years) or long term projects (in excess of 7 years)

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Replace Outdated and Uneconomic Lighting in Mountford Wing and Assembly Rooms of Emsworth Community Centre (F)		No	Yes	No	CS1, 2, 3, 7 & 19	Yes	Yes	No	Yes	No	No	No	1	Yes	SHO	PRO	No	Yes	Yes	D	£15K	7
Waterlooville Community Centre Improvements/Expansion/'Changing Place' Facility (A)		No	Yes	Yes	CS1, 2, 3, 6, 7 & 19	Yes	Yes	Yes	NK	Yes	Yes	Yes	2	Yes	SHO	FEA/ PRE/ PRO	No	Partial	Yes	D	£200K (£10K)	8
Hayling Ferry Community Shuttle Bus (I)		No	Yes	No	CS1, 11 & 20	Yes	Yes	No	Yes	No	Yes	Yes	1	Yes	SHO	FEA/PRO	No	Yes	Yes	D	£42.5K-£70K	9
Bidbury Mead Footpath Enhancements (K)		No	Yes	No	CS1, 13 & 20	Yes	Yes	Yes	Yes	No	No	No	4	Yes	SHO	PRO	No	No	No	D	£5.5K	10
Gateway to Emsworth (D)		No	Yes	No	CS4 & 5	NK	Yes	No	No	No	No	No	1	Yes	SHO	PRO	No	Yes	Yes	D	£9.2K	11
Support for Additional Vulnerable and Isolated Families (E)		No	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	£26K	In-eligible
P G Wodehouse Remembered (H)		No	Yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	£70K	In-eligible

Legend

TBC – To be confirmed

Spend limit?